



## Energy and Performance Information Center ( EPIC )

Grant Number: **55-IT-40-05840**  
 Report: **APR Report for 2020**  
 First Submitted On:  
 Last Submitted On:

OMB CONTROL NUMBER: 2577-0218  
 EXPIRATION DATE: 07/31/2019

**Cover Page****Grant Information:**

Grant Number	55-IT-40-05840
Recipient Program Year	01/01/2020-12/31/2020
Federal Fiscal Year	2020
Initial Indian Housing Plan (IHP):	Yes
Amended Plan	
Annual Performance Report (APR):	Yes
Amended Plan	
Tribe:	Yes
TDHE:	

**Recipient Information:**

Name of the Recipient	Cheyenne-Arapaho Tribes
Contact Person	Wassana, Reggie
Telephone Number with Area Code	405-422-7734
Mailing Address	PO Box 167
City	Concho
State	OK
Zip	73022
Fax Number with Area Code	405-422-8224
Email Address	rwassana@c-a-tribes.org

**TDHE/Tribe Information:**

Tax Identification Number	730710910
DUNS Number	145309993
CCR/SAM Expiration Date	11/30/2019

**Planned Grant-Based Budget for Eligible Programs:**

IHBG Fiscal Year Formula Amount	\$2,520,528.00
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**Housing Needs**

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Homeless Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input type="checkbox"/>
College Student Housing	<input type="checkbox"/>	<input type="checkbox"/>
Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other (specify below)	<input type="checkbox"/>	<input type="checkbox"/>
Planned Program Benefits	<p>The Cheyenne and Arapaho Tribes Department of Housing will continue to address the housing needs of low-income Cheyenne and Arapaho families. The goal is to provide safe, sanitary, and decent housing as well as teaching responsible home ownership to our tribal members and participants in the program. Housing sets up an annual Housing Fair geared toward responsible home ownership. Booths are set up to work with home buyers in a hands-on environment teaching routine and non-routine maintenance and repairs. Tribal members up on the Wait List are able to select a home through Housing's Acquisition Program. The Down Payment Assistance program provides closing costs to tribal home buyers as well. Housing is expanding this service nation wide to allow more tribal members assistance in buying a home. Housing will continue to renovate available housing stock and offer these homes to Tribal members eligible to receive a new home. Housing will also continue to work toward modernization of the 37 Act homes.</p>	
Geographic Distribution	<p>The geographic area of the Cheyenne and Arapaho Tribes is a ten county area in western Oklahoma. The majority of tribal enrollees claim this area as their homeland. The Department of Housing services the majority of these tribal members by offering housing services to these low income families.</p>	

**Programs****2020-1 : Acquisition Program**

Program Name:	Acquisition Program	
Unique Identifier:	2020-1	
Program Description (continued)	The Department of Housing will acquire five housing units to provide home ownership for eligible applicants.	
Eligible Activity Number	(12) Acquisition of Homebuyer Units [202(2)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	(6) Assist affordable housing for low income households	
Who Will Be Assisted	<p>The Department of Housing plans to assist low income tribal members selected from the Waiting List. Applicants income must meet the 80% median income requirement. Tribal members will have first priority. Monthly payments will be calculated as per Housing policy and will not exceed 30% of adjusted gross income.</p>	
Types and Level of Assistance	<p>The Department of Housing plans to purchase five homes in the service area for eligible applicants on the Wait List. These applicants will be counseled on how to go through the home selection process and work with a real estate agent in finding a home. Once a home is selected, the home is inspected by one of our inspectors and the Executive Director ensuring the home meets the Department of Housing standards as a safe, sanitary, and decent home for our tribal member. Then the Executive Director makes an offer to the real estate agent and once accepted begins processing the paperwork to purchase the home. Once the purchase is complete, any repairs and/or upgrades needed is done. The home buyer is counseled on the responsibility of home maintenance, repairs, inspections, re-certifications and budgeting, and maintaining payments before the keys are turned over to the home buyer.</p>	
APR : Describe Accomplishments	The Department of Housing was able to purchase 2 properties.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of Units to be 5	1



	Completed in Year
APR: If the program is behind schedule, explain why	Due to COVID-19 the process of reality was hindered.

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$725,000.00	\$0.00	\$725,000.00	\$24,900.00	\$0.00	\$24,900.00

**2020-2 : Down Payment /Closing Cost Assistance for low-income families**

Program Name:	Down Payment /Closing Cost Assistance for low-income families	
Unique Identifier:	2020-2	
Program Description (continued)	The Department of Housing will provide down payment/closing cost assistance to qualified applicants.	
Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	(6) Assist affordable housing for low income households	
Who Will Be Assisted	The Department of Housing plans to assist low-income tribal members from the Wait List whose income falls under the 80% median income. Single person or families are eligible to receive assistance. Preference is given to tribal members.	
Types and Level of Assistance	The Department of Housing plans to assist twenty applicants from the Wait List for this program. ten will be elderly and will be eligible for up to \$7,500 each and ten will be non-elderly and will be eligible for up to \$5,000 each.	
APR : Describe Accomplishments	During 2020 the DPA Program assisted with six closing/opening costs.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>  Number of <b>Units</b> to be Completed in Year 20	<b>APR - Actual</b>  6
APR: If the program is behind schedule, explain why	There were a low number of applicants for the 2020 year.	

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$125,000.00	\$0.00	\$125,000.00	\$60,000.00	\$0.00	\$60,000.00

**2020-3 : Down Payment/Closing Cost Assistance for Non-low Income Families**

Program Name:	Down Payment/Closing Cost Assistance for Non-low Income Families
Unique Identifier:	2020-3
Program Description (continued)	The Department of Housing will provide Down Payment/Closing Cost assistance to non-low-income families.



Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]				
Intended Outcome Number	(2) Assist renters to become homeowners				
APR: Actual Outcome Number	(2) Assist renters to become homeowners				
Who Will Be Assisted	The Department of Housing will assist non-low-income tribal members whose income falls between 80% to 100% of the median income. The recipients will be selected from the Wait List. They can be a single person or families. Tribal members will have priority.				
Types and Level of Assistance	The Department of Housing will assist two applicants from the Waiting List. They will be eligible for up to \$5,000 DPA assistance.				
APR : Describe Accomplishments	The Department of Housing has application online for the services of DPA assistance.				
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th>Planned</th><th>APR - Actual</th></tr> <tr> <td>Number of <b>Units</b> to be Completed in Year</td><td>20</td></tr> </table>	Planned	APR - Actual	Number of <b>Units</b> to be Completed in Year	20
Planned	APR - Actual				
Number of <b>Units</b> to be Completed in Year	20				
APR: If the program is behind schedule, explain why	There were not any applicants for this program due to COVID.				

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

**2020-4 : Resident Services Activity**

Program Name:	Resident Services Activity
Unique Identifier:	2020-4
Program Description (continued)	The Department of Housing will provide ongoing counseling to program participants. Our staff will continue with regular annual inspections as well as inspections of needed repairs and repairs completed by outside contractors. Home buyers will be re-certified bi-annually. Payments, reminders, and collections are also part of Resident Services responsibility in serving the home buyer community. New qualified applicants will be placed on the Wait List. The Department of Housing also plans to reward those home buyers that maintain their home in good standing and keep their house payments current by giving them a free month's rent this year. The Department of Housing will also continue to provide training to the Resident Services staff to improve their professional capabilities in working with our home buyers.
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]
Intended Outcome Number	(12) Other-must provide description in the box below If Other: The ongoing counseling will provide reminders as well as continue to train tribal members in the program on home ownership responsibility. The annual inspections by Housing inspectors will assure that home buyers are maintaining their homes. Inspections on repairs performed by outside contractors will insure that the contractors are completing the job. By giving a free month's rent to program participants that take care of their homes and are current with their house payments, the Department of Housing hopes to provide an incentive to other homebuyers to maintain their home in good standing. The training for our staff will help them to grow as employees by improving their skills and knowledge.
APR: Actual Outcome Number	(2) Assist renters to become homeowners
Who Will Be Assisted	The Housing Services Activity will assist all new and current low-income eligible home buyers.
Types and Level of Assistance	The Department of Housing will counsel and train home buyers how to maintain their homes through home visits, telephone conversations with



	home buyers calling in, educational materials handed out at special community meetings, and where to find assistance on needed repairs that is their responsibility. Inspectors will provide counseling to home buyers about maintenance as they inspect the homes. They will demonstrate how to make minor repairs and discuss maintenance issues with the home buyer. Resident Services also counsels delinquent home buyers on their payment plan responsibilities, reminders and collection letters are issued as needed. Tribal members are given the opportunity to make good on their outstanding accounts before eviction notices are sent out. To encourage tribal members to keep up their rental payments, the Department of Housing will give a month's free rent to Star home buyers in appreciation for keeping up with their rent and taking excellent care of their homes.							
APR : Describe Accomplishments	The Resident Service Department was able to communicate with participants via phone, mail, and postings.							
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th></th><th>Planned</th><th>APR - Actual</th></tr> <tr> <td>Number of <b>Households</b> to be served in Year</td><td>186</td><td>100</td></tr> </table>		Planned	APR - Actual	Number of <b>Households</b> to be served in Year	186	100	
	Planned	APR - Actual						
Number of <b>Households</b> to be served in Year	186	100						
APR: If the program is behind schedule, explain why	Due to restrictions of COVID there were not home visits .							

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$375,000.00	\$0.00	\$375,000.00	\$176,137.95	\$0.00	\$176,137.95

**2020-5 : Operations & Maintenance of NAHASDA Assisted Units**

Program Name:	Operations & Maintenance of NAHASDA Assisted Units								
Unique Identifier:	2020-5								
Program Description (continued)	The long-term viability of NAHASDA homes is currently under the Department of Housing (DOH) Management. The DOH will continue to maintain all NAHASDA units by performing periodic inspections, ensuring that repairs are kept up, and enforcing contract obligations such as house payments, which could result in collections and evictions if delinquent.								
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]								
Intended Outcome Number	(4) Improve quality of existing infrastructure								
APR: Actual Outcome Number	(4) Improve quality of existing infrastructure								
Who Will Be Assisted	Those tribal members that are in the NAHASDA program will be assisted.								
Types and Level of Assistance	Home buyers in the NAHASDA units will receive regular inspections and reports on repairs needed so they can keep their homes in quality condition. The DOH will also keep home buyers informed of their payment status to avoid collections and evictions. This will occur through home visits, mail-out reminders, and budget counseling. However, collections and evictions will be enforced if the home buyer continues to be out of compliance with the purchase agreement. Note: the total number of homes include the NAHASDA homes (176), and the ARRA (11) homes which totals 187 units.								
APR : Describe Accomplishments	The Department of Housing was able to assist with repairs with 183 units in the program.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td><b>Planned</b></td><td><b>APR - Actual</b></td></tr><tr><td>Number of <b>Units</b> to be Completed in Year</td><td>187</td><td>183</td></tr></table>				<b>Planned</b>	<b>APR - Actual</b>	Number of <b>Units</b> to be Completed in Year	187	183
	<b>Planned</b>	<b>APR - Actual</b>							
Number of <b>Units</b> to be Completed in Year	187	183							

APR: If the program is behind schedule, explain why

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$775,000.00	\$0.00	\$775,000.00	\$805,000.00	\$0.00	\$805,000.00

**2020-6 : Operation and Maintenance of 37 Act Homes**

Program Name:	Operation and Maintenance of 37 Act Homes	
Unique Identifier:	2020-6	
Program Description (continued)	The Department of Housing will assist program participants with repairs and maintenance.	
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]	
Intended Outcome Number	(12) Other-must provide description in the box below If Other: The Department of Housing will improve the condition of 37 Act Homes through repairs and maintenance.	
APR: Actual Outcome Number	(6) Assist affordable housing for low income households	
Who Will Be Assisted	The program participants that are tenants in the 37 Act Homes will be the beneficiaries of this program.	
Types and Level of Assistance	The Department of Housing will perform routine inspections to determine the condition of the 37 Act homes. Repairs will be done to bring up the standard of the house so that it is a safe and healthy environment for the tenant.	
APR : Describe Accomplishments	The Department of Housing assisted 42 units with repairs including inspections.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>  Number of <b>Units</b> to be Completed in Year	<b>APR - Actual</b>  42
APR: If the program is behind schedule, explain why	There's 35 units in the program, efforts were made to assist all.	

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$572,215.00	\$0.00	\$572,215.00	\$58,683.04	\$0.00	\$58,683.04

**2020-7 : Modernization of 37 Act Homes**

Program Name:	Modernization of 37 Act Homes
Unique Identifier:	2020-7
Program Description (continued)	The Department of Housing will follow the recommendations of the annual inspections by the Housing Inspectors for the condition of home and needed to bring the home into a suitable condition. This includes



	upgrades to the HVAC units, weatherization of doors and windows, energy efficiency, and replacing outdated roofs.	
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	(3) Improve quality of substandard units	
Who Will Be Assisted	The tribal members assisted in this program are those that are home buyers for the 37 Act Homes.	
Types and Level of Assistance	The 37 Act Home buyers will receive an assessment by a Housing Inspector that will determine the needs of the house to bring it into a stable condition. This includes updated HVAC units, weatherizing doors and windows, providing energy efficient appliances electrical and plumbing systems, and replacing outdated roofs. There are 55 37 ACT Homes in the Department of Housing program. There are plans to modernize 15 of these homes this year. An inspector will assess these homes to see if the following upgrades are needed: new roofs, HVAC units, electrical and plumbing facilities, and weatherizing windows and doors.	
APR : Describe Accomplishments	The Housing Department was able to assist 15 units with moderations	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>  Number of <b>Units</b> to be Completed in Year 15	<b>APR - Actual</b>  15
APR: If the program is behind schedule, explain why		

**Uses of Funding:**

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\$300,000.00	\$0.00	\$300,000.00	\$318,825.00	\$0.00	\$318,825.00

**2020-8 : Independent Living Center Units**

Program Name:	Independent Living Center Units	
Unique Identifier:	2020-8	
Program Description (continued)	The Department of Housing continues to manage and maintain the Independent Living Center (ILC) by performing periodic inspections, re-certifications, repairing units as needed, and enforcing contract obligations.	
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	(6) Assist affordable housing for low income households	
Who Will Be Assisted	Eligible elder Tribal members that apply and qualify will be assisted with a rental unit.	
Types and Level of Assistance	The level of assistance includes sliding scale rent based on income, repairs as needed, and regular inspections and re-certifications.	
APR : Describe Accomplishments	The Housing Department was able to assist units at the Independent Living Center with repairs.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>  Number of <b>Units</b> to be Completed in Year 30	<b>APR - Actual</b>  16
APR: If the program is behind schedule, explain why	Work is ongoing with the units.	

**Uses of Funding:**

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\$225,000.00	\$0.00	\$225,000.00	\$215,083.00	\$0.00	\$215,083.00

#### 2020-9 : Crime Prevention

Program Name:	Crime Prevention				
Unique Identifier:	2020-9				
Program Description (continued)	The Department of Housing will utilize security cameras at the Independent Living Center and the Administration Building to help with security of the elderly and protection of assets at the office building. There will also be fencing around homes in high risk neighborhoods to assist with Crime Prevention. There are plans to assist six families with fencing this program year.				
Eligible Activity Number	(21) Crime Prevention and Safety [202(5)]				
Intended Outcome Number	(11) Reduction in crime reports				
APR: Actual Outcome Number	(11) Reduction in crime reports				
Who Will Be Assisted	The tribal members in the Housing program that have homes or rental units will be assisted and have a specific need for crime prevention assistance. The Department of Administration will also be assisted through the utilization of security cameras on site and at the ILC.				
Types and Level of Assistance	Six Tribal members/families that are participants in the Housing program will be receive assistance through fencing if they live in a high risk neighborhood. There are plans to build gate/fencing at the ILC entry ways to prevent outsiders loitering in the hall ways at night. Maintenance as needed for the security camera system set up on the ILC premises to discourage any would-be criminal activity. The cameras will also provide back-up to incident reports from the tenants. The Housing Administration building will also benefit from the security cameras for would-be criminal or hostile behavior by walk-ins. The cameras will provide back-up video on incident reports.				
APR : Describe Accomplishments	The Department of Housing has onsite security and surveillance. Fences have been mended and installed and units for security purposes.				
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th>Planned</th><th>APR - Actual</th></tr> <tr> <td colspan="2">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td></tr> </table>	Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
Planned	APR - Actual				
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.					
APR: If the program is behind schedule, explain why	The Department of Housing with continue to utilize the security systems.				

#### Uses of Funding:

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\$35,000.00	\$0.00	\$35,000.00	\$5,000.00	\$0.00	\$5,000.00



**2020-10 : Annual Home Fair**

Program Name:	Annual Home Fair	
Unique Identifier:	2020-10	
Program Description (continued)	Conduct an annual Home Fair for all home buyers in the program.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	(2) Assist renters to become homeowners	
Who Will Be Assisted	The Department of Housing will assist all current and new home buyers.	
Types and Level of Assistance	The Housing Fair is held each year to reach the tribal home buyers. The Department of Housing will provide educational materials and how-to demonstrations on repairing a leaky faucet, replacing a door knob, replacing a toilet, replacing broken tile on the floor, painting the walls, repairing a hole in the wall, etc. Counseling is also provided to home buyers at the annual housing fair.	
APR : Describe Accomplishments	The Housing Department would utilize the annual fair however due to COVID, plans were postponed.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of Households to be served in Year	120 0
APR: If the program is behind schedule, explain why	The annual fair was not conducted due to COVID restrictions.	

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\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00

**2020-11 : HUD-VASH Supportive Housing Program**

Program Name:	HUD-VASH Supportive Housing Program
Unique Identifier:	2020-11
Program Description (continued)	This program is designed to provide subsidized rental assistance to Native American Veterans who are in need of supportive services and who are homeless or at risk for homelessness. All participants are required to be screened by the Veterans Administration to confirm eligibility for this program prior to participation. The program will be implemented in accordance with the Cheyenne and Arapaho Tribes HUD-VASH Implementation Plan. The rental assistance will target available units in the Tribes ten county jurisdiction, whether privately or tribally owned.
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]
Intended Outcome Number	(5) Address homelessness
APR: Actual Outcome Number	(5) Address homelessness
Who Will Be Assisted	Native American Veterans who are homeless or at risk for being homeless will be assisted.
Types and Level of Assistance	Eligible veterans will receive a rent subsidy not to exceed 30% of the adjusted monthly income.
APR : Describe Accomplishments	The Department of Housing has continued to take in applications from homeless veterans and assist them through the application process
Planned and Actual Outputs for 12-Month Program Year	

	Planned	APR - Actual
Number of Households to be served in Year	20	14
APR: If the program is behind schedule, explain why	Ongoing effort is made to assist more veterans	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$140,000.00	\$0.00	\$140,000.00	\$128,290.00	\$0.00	\$128,290.00

**Maintaining 1937 Act Units, Demolition, and Disposition**

Maintaining 1937 Act Units	Occupied: The Department of Housing is developing a system to address maintenance and repair issues for the 37 Act homes. A hands-on inspector and one experienced construction crew member will work on 37 Act homes assisting tribal members with their maintenance and repairs. Vacant: The hands-on inspector will assess the renovation cost needed to make a vacant home viable again. Bids will be issued to contractors requesting quotes for the renovations. This method will save time and money and homes will have a quicker turn-around time thus being available for tribal members on the Wait List.
Demolition and Disposition	There are plans to dispose of one unit (N-010-0373-01) located in Rocky, OK. The house has not been occupied since 2015 and is in very poor condition.

**Budget Information****Sources of Funding**

Funding Source	Estimated(IHP) /Actual(APR)	Amount on hand at beginning of program year (F)	Amount to be received during 12-month program year (G)	Total sources of funds (H=F+G)	Funds to be expended during 12-month program year (I)	Unexpended funds remaining at end of program year (J=H-I)	Unexpended funds obligated but not expended at end of 12-month program year (K)
IHBG Funds:	Estimated	\$1,630,000.00	\$1,516,215.00	\$3,146,215.00	\$3,146,215.00	\$0.00	
	Actual	\$0.00	\$2,103,973.99	\$2,103,973.99	\$2,103,973.98	\$0.01	\$0.00
IHBG Program Income:	Estimated	\$240,000.00	\$250,000.00	\$490,000.00	\$0.00	\$490,000.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title VI:	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title VI Program Income:	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1937 Act Operating	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
	Actual	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00



**Reserves:**

	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
<b>Carry Over 1937 Act Funds:</b>	Actual	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00

**LEVERAGED FUNDS**

	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>ICDBG Funds:</b>	Actual	\$0.00	\$693,000.00	<b>\$693,000.00</b>	\$0.00	<b>\$693,000.00</b>	\$0.00
	Estimated	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$113,000.00	
<b>Other Federal Funds:</b>	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>LIHTC:</b>	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Non-Federal Funds:</b>	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	\$1,983,000.00	\$1,766,215.00	\$3,749,215.00	\$3,146,215.00	\$603,000.00	\$0.00
<b>Total:</b>	Actual	\$0.00	\$2,796,973.99	\$2,796,973.99	\$2,103,973.98	\$693,000.01	\$0.00

**Uses of Funding**

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
Acquisition Program	2020-1	\$725,000.00	\$0.00	\$725,000.00	\$24,900.00	\$0.00	\$24,900.00
Down Payment /Closing Cost Assistance for low-income families	2020-2	\$125,000.00	\$0.00	\$125,000.00	\$60,000.00	\$0.00	\$60,000.00
Down Payment/Closing Cost Assistance for Non-low Income Families	2020-3	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Resident Services Activity	2020-4	\$375,000.00	\$0.00	\$375,000.00	\$176,137.95	\$0.00	\$176,137.95
Operations & Maintenance of NAHASDA Assisted Units	2020-5	\$775,000.00	\$0.00	\$775,000.00	\$805,000.00	\$0.00	\$805,000.00
Operation and Maintenance of 37 Act Homes	2020-6	\$572,215.00	\$0.00	\$572,215.00	\$58,683.04	\$0.00	\$58,683.04
Modernization of 37 Act Homes	2020-7	\$300,000.00	\$0.00	\$300,000.00	\$318,825.00	\$0.00	\$318,825.00
Independent Living Center Units	2020-8	\$225,000.00	\$0.00	\$225,000.00	\$215,083.00	\$0.00	\$215,083.00
Crime Prevention	2020-9	\$35,000.00	\$0.00	\$35,000.00	\$5,000.00	\$0.00	\$5,000.00
Annual Home Fair	2020-10	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
HUD-VASH Supportive Housing Program	2020-11	\$140,000.00	\$0.00	\$140,000.00	\$128,290.00	\$0.00	\$128,290.00
Planning and		\$629,243.00	\$0.00	\$629,243.00	\$312,054.99	\$0.00	\$312,054.99

**Administration**

<b>Loan Repayment (describe in 3 &amp; 4 below)</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$3,915,458.00	\$0.00	\$3,915,458.00	\$2,103,973.98	\$0.00	\$2,103,973.98

APR

APR

The Department of Housing is to focus on rehabilitations of units

**Other Submission Items**

Useful Life/Affordability Period(s)	Each housing unit constructed, acquired, or rehabilitated has a useful life of 25 years.										
Model Housing and Over-Income Activities	There are no plans to undertake any model housing activities at this time. The Department of Housing plans to serve two non-low-income families with down payment assistance.										
Tribal and Other Indian Preference Does the tribe have a preference policy?	YES  The Department of Housing policy states that preference will be given to tribal members first.										
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO										
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	NO										
Does the tribe have an expanded formula area?:	NO										
Total Expenditures on Affordable Housing Activities:	<table> <tr> <th></th><th>All AIAN Households</th><th>AIAN Households with Incomes 80% or Less of Median Income</th></tr> <tr> <td>IHBG Funds</td><td>\$0.00</td><td>\$0.00</td></tr> <tr> <td>Funds from Other Sources</td><td>\$0.00</td><td>\$0.00</td></tr> </table>			All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income	IHBG Funds	\$0.00	\$0.00	Funds from Other Sources	\$0.00	\$0.00
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income									
IHBG Funds	\$0.00	\$0.00									
Funds from Other Sources	\$0.00	\$0.00									
For each separate formula area, list the expended amount	<table> <tr> <th></th><th>All AIAN Households</th><th>AIAN Households with Incomes 80% or Less of Median Income</th></tr> <tr> <td>IHBG Funds</td><td>\$0.00</td><td>\$0.00</td></tr> <tr> <td>Funds from Other Sources</td><td>\$0.00</td><td>\$0.00</td></tr> </table>			All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income	IHBG Funds	\$0.00	\$0.00	Funds from Other Sources	\$0.00	\$0.00
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income									
IHBG Funds	\$0.00	\$0.00									
Funds from Other Sources	\$0.00	\$0.00									

**Indian Housing Plan Certification Of Compliance**

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	YES
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of	YES



families for housing assisted with grant amounts provided under NAHASDA:

Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:

YES

Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:

YES

### Tribal Wage Rate Certification

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.

2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.

YES

3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.

4. List the activities using tribally determined wage rates:

### Self Monitoring

Do you have a procedure and/or policy for self-monitoring?:

YES

Pursuant to 24 CFR § 1000.502 (b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?:

YES

Did you conduct self-monitoring, including monitoring sub-recipients?:

YES

Self-Monitoring Results: Describe the results of the monitoring activities, including corrective actions planned or taken.

Self-Monitoring was performed in February 2019 by an outside tribal consultant.

### Inspections

Activity (A)	Total number of Units (B)	Units in standard condition (C)	Units needing rehabilitation (D)	Units needing to be replaced (E)	Total number of units inspected (F=C+D+E)
<b>1937 Housing Act Units:</b>					
a. Rental	0	0	0	0	0
b. Homeownership	35	20	15	1	36
c. Other	0	0	0	0	0
<b>1937 Act Subtotal:</b>	35	20	15	1	36
<b>NAHASDA Assisted Units:</b>					
a. Rental	0	0	0	0	0
b. Homeownership	155	155	55	3	213
c. Rental Assistance	0	0	0	0	0
d. Other	0	0	0	0	0
<b>NAHASDA Subtotal:</b>	155	155	55	3	213
<b>Total:</b>	190	175	70	4	249

2. Did you comply with your inspection policy?

YES

### Audits

1. Did you expend \$750,000 or more in total Federal awards

YES

during the previous fiscal year ended (24 CFR 1000.544) ?

If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse. If No, an audit is not required.

**Public Availability**

Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)?

YES

If you are a TDHE, did you submit this APR to the Tribe

YES

If you answered No to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so:

Summarize any comments received from the Tribe and/or the citizens :

Was made public

**Jobs Supported By NAHASDA**

Number of Permanent Jobs Supported by Indian Housing Block Grant Assistance(IHBG):

40

Number of Temporary Jobs Supported by Indian Housing Block Grant Assistance(IHBG):

5

Narrative (Optional):